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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Fri, Sep 13, 2019 13:03:52 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Sixty seven crore twenty one lakh twenty eight thousand six hundred eighty two only (Rs.67,21,28,682/-) - Quarterly Distribution of Budget for the Sericulture Department - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1527 **Dated:**

Read the following:-

1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.99 , Finance (CASH & DEBT Management) Department , dt. 14-08-2019
5 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Sericulture Department for an amount of Rs. 67,21,28,682 /- Rupees Sixty seven crore twenty one lakh twenty eight thousand six hundred eighty two for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Sericulture Department shall ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Pay and Accounts Officer is directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVERNMENT

To

The Agriculture Marketing & Co-Operation Department , A.P.Secretariat

The Sericulture Department, Guntur

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (Budget I/II)) Department, Finance Department, Velagapudi

The Accountant General,AP, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Sericulture Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2851 Village and Small Industries							
M.H. 107 Sericulture Industries							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,03,000	7,875	61,528	7,847	25,750	1,03,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	47,000	10,625	15,225	9,400	11,750	47,000	0
S.D.H. 133 Water and Electricity Charges	5,13,000	1,08,225	1,73,925	1,02,600	1,28,250	5,13,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	15,000	0	8,250	3,000	3,750	15,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	15,000	0	8,250	3,000	3,750	15,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	7,575	0	4,166	1,515	1,894	7,575	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	4,400	1,600	2,000	8,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	4,36,940	0	2,40,317	87,388	1,09,235	4,36,940	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,46,198	0	1,35,408	49,240	61,550	2,46,198	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	5,000	0	2,750	1,000	1,250	5,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,50,000	6,168	76,332	30,000	37,500	1,50,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	40,70,000	14,89,045	7,49,455	8,14,000	10,17,500	40,70,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	16,22,000	5,34,363	3,57,837	3,24,300	4,05,500	16,22,000	0
S.D.H. 133 Water and Electricity Charges	51,79,000	12,48,463	15,99,987	10,35,800	12,94,750	51,79,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 134 Hiring of Private Vehicles	7,76,000	2,44,972	1,81,828	1,55,200	1,94,000	7,76,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,00,000	0	1,65,000	60,000	75,000	3,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	3,00,000	0	1,65,000	60,000	75,000	3,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	45,022	0	24,762	9,004	11,256	45,022	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	75,000	0	41,250	15,000	18,750	75,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	0	41,250	15,000	18,750	75,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	33,50,953	0	18,43,024	6,70,190	8,37,739	33,50,953	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	91,000	84,370	3,530	0	3,100	91,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	22,75,994	0	12,51,796	4,55,199	5,68,999	22,75,994	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	2,25,000	0	1,23,750	45,000	56,250	2,25,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	18,000	0	9,900	3,600	4,500	18,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	85,00,000	28,33,050	56,66,950	0	0	85,00,000	0
S.D.H. 312 Other Grants-in-Aid	75,80,000	25,26,402	50,53,598	0	0	75,80,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	8,00,000	99,251	3,40,749	1,60,000	2,00,000	8,00,000	0
S.H. 47 Integrated Development of Sericulture from the Sericulture Development Fund							
D.H. 110 Domestic Travel Expenses							
S.D.H. 113 T.A./D.A. to Non Official Members	25,000	0	13,750	5,000	6,250	25,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	89,46,000	31,94,835	17,25,465	17,89,200	22,36,500	89,46,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,000	2,99,923	2,00,077	0	0	5,00,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
G.S.H. 11 State Development Schemes							
S.H. 05 Implementation of Sericulture Schemes							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	25,00,00,000	7,33,95,926	17,66,04,074	0	0	25,00,00,000	0
S.H. 15 Yarn Support Price for Silk Weavers							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	30,08,28,000	13,90,30,000	16,17,98,000	0	0	30,08,28,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 14 Development of Sericulture Industries for the benefit of Scheduled Castes							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,50,00,000	83,32,500	1,66,67,500	0	0	2,50,00,000	0
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 36 Development of Sericulture Industry in Tribal Areas							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,000	1,05,48,992	3,94,51,008	0	0	5,00,00,000	0
Total	**67,21,28,682**	**24,39,94,985**	**41,48,10,091**	**59,13,083**	**74,10,523**	**67,21,28,682**	**0**

DDO Annexure

Department: Sericulture Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003110111VN	01011304001	0	15,000	15,000	20,000	50,000
2851001070003130131VN	01011304001	27,348	8,954	6,000	9,000	51,302
2851001070003130133VN	01011304001	33,700	20,052	40,000	29,350	1,23,102
2851001070003130135VN	01011304001	0	2,500	2,500	2,500	7,500
2851001070003130136VN	01011304001	0	0	5,000	5,000	10,000
2851001070003130137VN	01011304001	0	0	0	1,256	1,256
2851001070003130138VN	01011304001	0	1,000	0	0	1,000
2851001070003130139VN	01011304001	0	0	2,000	2,000	4,000
2851001070003140141VN	01011304001	0	50,024	16,690	42,000	1,08,714
2851001070003240241VN	01011304001	0	30,796	5,199	14,999	50,994
2851001070003510511VN	01011304001	10,000	10,000	5,000	9,000	34,000
2851001071105310312VN	01011304001	2,00,000	10,00,000	0	0	12,00,000
2851007891114310312VN	01011304001	0	13,20,300	0	0	13,20,300
2851001070003110111VN	02011304001	36,340	15,000	15,000	20,000	86,340
2851001070003130131VN	02011304001	18,937	5,000	5,000	8,000	36,937
2851001070003130133VN	02011304001	1,385	26,938	12,200	11,000	51,523
2851001070003130135VN	02011304001	0	0	2,500	1,500	4,000
2851001070003130138VN	02011304001	0	2,000	0	0	2,000
2851001070003140141VN	02011304001	0	50,000	20,000	45,000	1,15,000
2851001071105310312VN	02011304001	0	5,00,000	0	0	5,00,000
2851001070003110111VN	02011304003	0	15,000	15,000	20,000	50,000
2851001070003130131VN	02011304003	9,540	5,000	5,000	8,000	27,540
2851001070003130135VN	02011304003	0	2,500	2,500	2,500	7,500
2851001070003130136VN	02011304003	0	0	0	5,000	5,000
2851001070003130137VN	02011304003	0	4,762	0	0	4,762
2851001070003130139VN	02011304003	0	1,200	0	0	1,200

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851007961136310312VN	02011304003	26,73,000	500	0	0	26,73,500
2851001070003110111VN	02131304001	47,300	5,000	5,000	5,000	62,300
2851001070003130131VN	02131304001	6,543	5,000	5,000	7,000	23,543
2851001070003130133VN	02131304001	12,301	10,000	10,000	10,000	42,301
2851001070003130135VN	02131304001	0	0	2,500	1,500	4,000
2851001070003130138VN	02131304001	0	1,000	0	0	1,000
2851001070003140141VN	02131304001	0	50,000	15,000	30,000	95,000
2851001070003240241VN	02131304001	0	30,000	0	0	30,000
2851001071105310312VN	02131304001	0	500	0	0	500
2851007961136310312VN	02131304001	0	500	0	0	500
2851001070003110111VN	03011306003	26,870	30,000	30,000	35,000	1,21,870
2851001070003130131VN	03011306003	15,534	8,615	7,500	10,000	41,649
2851001070003130133VN	03011306003	12,581	22,478	20,000	25,000	80,059
2851001070003130134VN	03011306003	1,05,000	1,08,400	77,600	97,000	3,88,000
2851001070003130135VN	03011306003	0	10,000	5,000	7,000	22,000
2851001070003130136VN	03011306003	0	15,000	5,000	5,000	25,000
2851001070003130137VN	03011306003	0	5,000	0	0	5,000
2851001070003130138VN	03011306003	0	3,250	0	0	3,250
2851001070003130139VN	03011306003	0	1,000	0	0	1,000
2851001070003140141VN	03011306003	0	50,000	10,000	15,000	75,000
2851001070003210211VN	03011306003	13,025	0	0	0	13,025
2851001071105310312VN	03011306003	68,77,135	1,29,98,956	0	0	1,98,76,091
2851001071115310312VN	03011306003	6,98,000	37,66,000	0	0	44,64,000
2851007961136310312VN	03011306003	30,06,000	2,13,65,000	0	0	2,43,71,000
2851001070047270271VN	03012202028	0	0	0	20,00,000	20,00,000
2851001070003110111VN	03141306001	0	5,000	5,000	10,000	20,000
2851001070003130131VN	03141306001	11,500	5,772	5,000	8,000	30,272
2851001070003130133VN	03141306001	4,789	40,000	10,000	45,000	99,789
2851001070003140141VN	03141306001	0	28,000	5,000	6,000	39,000
2851001070003110111VN	04011304001	80,776	15,000	15,000	20,000	1,30,776
2851001070003130131VN	04011304001	35,373	5,000	5,000	7,000	52,373

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130133VN	04011304001	35,278	30,212	10,000	30,000	1,05,490
2851001070003130135VN	04011304001	0	5,000	0	0	5,000
2851001070003130136VN	04011304001	0	0	0	5,000	5,000
2851001070003130137VN	04011304001	0	0	0	1,000	1,000
2851001070003130138VN	04011304001	0	1,000	0	0	1,000
2851001070003130139VN	04011304001	0	1,000	0	0	1,000
2851001070003140141VN	04011304001	0	75,000	35,000	50,000	1,60,000
2851001070003240241VN	04011304001	0	40,000	15,000	20,000	75,000
2851001070003510511VN	04011304001	9,380	15,000	11,000	12,000	47,380
2851001071105310312VN	04011304001	50,000	500	0	0	50,500
2851007891114310312VN	04011304001	0	500	0	0	500
2851001070003110111VN	05161304001	0	15,000	15,000	20,000	50,000
2851001070003130131VN	05161304001	12,372	5,000	5,000	8,000	30,372
2851001070003130133VN	05161304001	50,286	44,000	30,000	67,500	1,91,786
2851001070003130134VN	05161304001	1,39,972	73,428	77,600	97,000	3,88,000
2851001070003130135VN	05161304001	0	10,000	5,000	5,000	20,000
2851001070003130136VN	05161304001	0	15,000	5,000	5,000	25,000
2851001070003130137VN	05161304001	0	0	1,004	1,000	2,004
2851001070003130138VN	05161304001	0	4,000	0	1,750	5,750
2851001070003130139VN	05161304001	0	1,000	0	0	1,000
2851001070003140141VN	05161304001	0	75,000	35,000	35,000	1,45,000
2851001070003310312VN	05161304001	4,10,600	500	0	0	4,11,100
2851001071105310312VN	05161304001	53,50,000	1,30,00,000	0	0	1,83,50,000
2851007891114310312VN	05161304001	12,45,000	500	0	0	12,45,500
2851001070003110111VN	06011304001	0	15,000	15,000	20,000	50,000
2851001070003130131VN	06011304001	6,956	9,800	5,000	7,000	28,756
2851001070003130133VN	06011304001	28,483	22,760	10,000	15,000	76,243
2851001070003130135VN	06011304001	0	5,000	0	7,000	12,000
2851001070003130137VN	06011304001	0	0	1,000	1,000	2,000
2851001070003130138VN	06011304001	0	1,000	0	0	1,000
2851001070003130139VN	06011304001	0	2,000	0	0	2,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003140141VN	06011304001	0	18,000	5,000	10,000	33,000
2851001070003240241VN	06011304001	0	40,000	15,000	20,000	75,000
2851001070003510511VN	06011304001	0	16,250	7,000	8,000	31,250
2851001071105310312VN	06011304001	0	20,00,000	0	0	20,00,000
2851007891114310312VN	06011304001	0	500	0	0	500
2851001070047270271VN	06012203001	0	17,25,465	17,89,200	0	35,14,665
2851001070003110111VN	07011304001	24,000	15,000	15,000	20,000	74,000
2851001070003130131VN	07011304001	23,067	8,000	8,000	10,000	49,067
2851001070003130133VN	07011304001	0	39,000	10,000	21,000	70,000
2851001070003130135VN	07011304001	0	2,500	0	0	2,500
2851001070003130137VN	07011304001	0	0	1,000	1,000	2,000
2851001070003130138VN	07011304001	0	1,000	0	0	1,000
2851001070003130139VN	07011304001	0	1,000	0	0	1,000
2851001070003140141VN	07011304001	0	0	15,000	0	15,000
2851001070003210211VN	07011304001	6,000	0	0	0	6,000
2851001070003240241VN	07011304001	0	20,000	0	0	20,000
2851001070003510511VN	07011304001	0	4,000	2,000	1,000	7,000
2851001071105310312VN	07011304001	7,66,500	500	0	0	7,67,000
2851007891114310312VN	07011304001	90,000	500	0	0	90,500
2851001070003110111VN	07091304002	1,21,200	15,000	15,000	27,500	1,78,700
2851001070003130131VN	07091304002	0	10,000	10,000	10,000	30,000
2851001070003130133VN	07091304002	31,178	23,800	10,000	15,000	79,978
2851001070003130135VN	07091304002	0	2,500	0	0	2,500
2851001070003130136VN	07091304002	0	0	0	5,000	5,000
2851001070003130137VN	07091304002	0	0	1,000	1,000	2,000
2851001070003130139VN	07091304002	0	2,000	0	0	2,000
2851001070003140141VN	07091304002	0	50,000	18,000	18,000	86,000
2851001070003240241VN	07091304002	0	20,000	0	0	20,000
2851001070003510511VN	07091304002	0	9,900	0	0	9,900
2851001071105310312VN	07091304002	3,55,000	500	0	0	3,55,500
2851007891114310312VN	07091304002	6,57,000	21,87,900	0	0	28,44,900

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851007961136310312VN	07091304002	1,80,000	29,41,200	0	0	31,21,200
2851001070003110111VN	08011304001	16,050	10,000	10,000	15,000	51,050
2851001070003130131VN	08011304001	21,723	8,777	6,000	10,000	46,500
2851001070003130133VN	08011304001	28,161	23,140	10,000	30,000	91,301
2851001070003130135VN	08011304001	0	0	2,500	2,500	5,000
2851001070003130138VN	08011304001	0	1,000	0	0	1,000
2851001070003130139VN	08011304001	0	1,000	0	0	1,000
2851001070003140141VN	08011304001	0	50,000	0	25,000	75,000
2851001071105310312VN	08011304001	13,45,000	500	0	0	13,45,500
2851001071115310312VN	08011304001	57,82,000	32,07,600	0	0	89,89,600
2851007891114310312VN	08011304001	0	500	0	0	500
2851007961136310312VN	08011304001	18,38,000	4,52,700	0	0	22,90,700
2851001070003110111VN	09011304001	15,200	10,000	10,000	15,000	50,200
2851001070003130131VN	09011304001	38,584	13,522	12,000	15,000	79,106
2851001070003130133VN	09011304001	10,000	6,000	6,000	9,000	31,000
2851001070003130135VN	09011304001	0	5,000	0	0	5,000
2851001070003130136VN	09011304001	0	5,000	0	0	5,000
2851001070003130137VN	09011304001	0	5,000	0	0	5,000
2851001070003130139VN	09011304001	0	2,000	0	0	2,000
2851001070003140141VN	09011304001	0	25,000	9,000	9,000	43,000
2851001070003240241VN	09011304001	0	50,000	10,000	20,000	80,000
2851001070003510511VN	09011304001	0	25,880	6,000	7,000	38,880
2851001071115310312VN	09011304001	66,00,000	33,52,500	0	0	99,52,500
2851001070003110111VN	09051304001	0	20,000	25,000	30,000	75,000
2851001070003130131VN	09051304001	11,176	6,697	5,000	8,000	30,873
2851001070003130133VN	09051304001	44,093	51,326	35,000	40,000	1,70,419
2851001070003130135VN	09051304001	0	2,500	0	0	2,500
2851001070003130139VN	09051304001	0	0	1,000	1,750	2,750
2851001070003140141VN	09051304001	0	33,000	25,000	23,000	81,000
2851001070003210211VN	09051304001	7,215	0	0	0	7,215
2851001070003240241VN	09051304001	0	50,000	15,000	20,000	85,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003510511VN	09051304001	0	10,000	5,000	5,000	20,000
2851007891114310312VN	09051304001	0	13,07,700	0	0	13,07,700
2851007961136310312VN	09051304001	1,26,000	21,28,500	0	0	22,54,500
2851001070003110111VN	09071304001	72,472	15,000	15,000	20,000	1,22,472
2851001070003130131VN	09071304001	22,797	6,000	6,000	10,000	44,797
2851001070003130133VN	09071304001	9,494	11,076	6,000	9,000	35,570
2851001070003130135VN	09071304001	0	0	2,500	2,500	5,000
2851001070003130139VN	09071304001	0	2,000	0	0	2,000
2851001070003240241VN	09071304001	0	23,000	10,000	15,000	48,000
2851001071105310312VN	09071304001	20,000	500	0	0	20,500
2851007891114310312VN	09071304001	99,000	8,80,200	0	0	9,79,200
2851007961136310312VN	09071304001	63,000	20,61,000	0	0	21,24,000
2851001070003110111VN	10011304001	28,676	15,000	15,000	20,000	78,676
2851001070003130131VN	10011304001	3,560	7,362	5,000	5,000	20,922
2851001070003130133VN	10011304001	52,293	32,210	20,000	60,000	1,64,503
2851001070003130135VN	10011304001	0	0	2,500	1,500	4,000
2851001070003130139VN	10011304001	0	1,000	0	0	1,000
2851001070003210211VN	10011304001	0	0	0	3,100	3,100
2851001070003240241VN	10011304001	0	25,000	10,000	10,000	45,000
2851001071115310312VN	10011304001	67,43,000	2,69,87,750	0	0	3,37,30,750
2851007891114310312VN	10011304001	0	8,80,200	0	0	8,80,200
2851007961136310312VN	10011304001	0	9,05,400	0	0	9,05,400
2851001070003110111VN	10011304003	53,695	25,000	25,000	25,000	1,28,695
2851001070003130131VN	10011304003	17,988	20,000	20,000	22,000	79,988
2851001070003130133VN	10011304003	16,651	18,000	18,000	27,000	79,651
2851001070003130135VN	10011304003	0	10,000	2,500	2,500	15,000
2851001070003130137VN	10011304003	0	5,000	0	0	5,000
2851001070003130138VN	10011304003	0	2,000	0	0	2,000
2851001070003130139VN	10011304003	0	2,000	2,000	2,000	6,000
2851001070003140141VN	10011304003	0	30,000	0	0	30,000
2851001070003210211VN	10011304003	2,150	3,530	0	0	5,680

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003240241VN	10011304003	0	75,000	35,000	40,000	1,50,000
2851001070003280281VN	10011304003	0	4,950	1,800	2,250	9,000
2851001070003510511VN	10011304003	10,050	10,000	13,000	17,000	50,050
2851001070003110111VN	10031304001	18,873	20,000	20,000	25,000	83,873
2851001070003130131VN	10031304001	4,787	20,000	20,000	20,000	64,787
2851001070003130133VN	10031304001	20,000	30,000	30,000	45,000	1,25,000
2851001070003130135VN	10031304001	0	10,000	5,000	7,000	22,000
2851001070003130136VN	10031304001	0	15,000	5,000	5,000	25,000
2851001070003130137VN	10031304001	0	0	1,000	1,000	2,000
2851001070003130138VN	10031304001	0	0	2,000	2,000	4,000
2851001070003130139VN	10031304001	0	1,000	0	0	1,000
2851001070003140141VN	10031304001	0	1,60,000	75,000	86,238	3,21,238
2851001071105310312VN	10031304001	61,42,028	46,27,780	0	0	1,07,69,808
2851001071115310312VN	10031304001	8,41,30,000	6,12,56,250	0	0	14,53,86,250
2851007891114310312VN	10031304001	5,80,410	8,80,200	0	0	14,60,610
2851007961136310312VN	10031304001	0	3,60,000	0	0	3,60,000
2851001070003110111VN	10061304001	1,80,250	25,000	30,000	35,000	2,70,250
2851001070003130131VN	10061304001	28,920	9,000	10,000	15,000	62,920
2851001070003130133VN	10061304001	2,23,748	70,000	70,000	85,000	4,48,748
2851001070003130135VN	10061304001	0	25,000	5,000	8,000	38,000
2851001070003130136VN	10061304001	0	25,000	5,000	5,000	35,000
2851001070003130137VN	10061304001	0	0	1,000	1,000	2,000
2851001070003130138VN	10061304001	0	3,000	4,000	5,000	12,000
2851001070003130139VN	10061304001	0	2,000	1,000	2,000	5,000
2851001070003140141VN	10061304001	0	1,60,000	75,000	1,50,000	3,85,000
2851001070003240241VN	10061304001	0	55,000	25,000	32,000	1,12,000
2851001070003310311VN	10061304001	28,33,050	56,66,950	0	0	85,00,000
2851001070003310312VN	10061304001	14,15,802	30,16,000	0	0	44,31,802
2851001070003510511VN	10061304001	15,000	17,000	10,000	10,000	52,000
2851001070047310312VN	10061304001	1,99,923	40	0	0	1,99,963
2851001071105310312VN	10061304001	2,29,44,362	5,00,00,000	0	0	7,29,44,362

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001071115310312VN	10061304001	40,26,000	49,50,000	0	0	89,76,000
2851007891114310312VN	10061304001	11,13,211	8,80,200	0	0	19,93,411
2851001070003110111VN	10061304002	16,000	10,000	15,000	20,000	61,000
2851001070003130131VN	10061304002	11,185	5,000	5,000	8,000	29,185
2851001070003130133VN	10061304002	2,870	5,000	5,000	7,500	20,370
2851001070003130138VN	10061304002	0	1,000	0	0	1,000
2851001070003140141VN	10061304002	0	30,000	6,000	6,000	42,000
2851001070003240241VN	10061304002	0	52,000	15,000	25,000	92,000
2851001070003510511VN	10061304002	10,000	15,000	7,500	10,000	42,500
2851001070003110111VN	10061304003	26,080	25,000	30,000	35,000	1,16,080
2851001070003130131VN	10061304003	4,570	5,000	5,000	5,000	19,570
2851001070003130133VN	10061304003	5,000	4,000	4,000	6,000	19,000
2851001070003130139VN	10061304003	0	1,000	0	0	1,000
2851001070003240241VN	10061304003	0	30,000	10,000	10,000	50,000
2851001070003110111VN	10071304001	17,650	25,000	30,000	35,000	1,07,650
2851001070003130131VN	10071304001	18,277	13,000	13,000	16,000	60,277
2851001070003130133VN	10071304001	60,751	53,000	53,000	95,000	2,61,751
2851001070003130135VN	10071304001	0	10,000	2,500	3,500	16,000
2851001070003130136VN	10071304001	0	15,000	5,000	5,000	25,000
2851001070003130137VN	10071304001	0	0	1,000	1,000	2,000
2851001070003130138VN	10071304001	0	0	2,000	2,000	4,000
2851001070003130139VN	10071304001	0	2,000	1,000	2,000	5,000
2851001070003140141VN	10071304001	0	1,00,000	0	0	1,00,000
2851001070003240241VN	10071304001	0	54,000	25,000	32,000	1,11,000
2851001070003510511VN	10071304001	10,000	18,000	10,000	9,000	47,000
2851001071105310312VN	10071304001	42,99,078	26,13,569	0	0	69,12,647
2851001071115310312VN	10071304001	6,75,000	11,25,000	0	0	18,00,000
2851007891114310312VN	10071304001	90,000	500	0	0	90,500
2851007961136310312VN	10071304001	81,000	9,11,600	0	0	9,92,600
2851001070003110111VN	10081304001	72,270	15,000	20,000	25,000	1,32,270
2851001070003130131VN	10081304001	8,542	8,355	5,000	7,500	29,397

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130133VN	10081304001	1,80,000	1,40,000	1,40,000	90,000	5,50,000
2851001070003130138VN	10081304001	0	1,000	0	0	1,000
2851001070003130139VN	10081304001	0	1,000	0	0	1,000
2851001070003140141VN	10081304001	0	20,000	15,000	10,000	45,000
2851001070003210211VN	10081304001	5,490	0	0	0	5,490
2851001070003240241VN	10081304001	0	30,000	15,000	20,000	65,000
2851001070003510511VN	10081304001	0	17,240	10,000	10,000	37,240
2851001071105310312VN	10081304001	2,96,583	500	0	0	2,97,083
2851001071115310312VN	10081304001	6,36,000	15,48,000	0	0	21,84,000
2851007891114310312VN	10081304001	0	8,80,200	0	0	8,80,200
2851007961136310312VN	10081304001	16,36,992	23,66,608	0	0	40,03,600
2851001070003110111VN	10121304001	63,425	25,000	30,000	40,000	1,58,425
2851001070003130131VN	10121304001	798	6,000	6,000	6,000	18,798
2851001070003130133VN	10121304001	50,000	12,000	12,000	18,000	92,000
2851001070003130137VN	10121304001	0	0	1,000	1,000	2,000
2851001070003130139VN	10121304001	0	1,000	1,000	2,000	4,000
2851001070003140141VN	10121304001	0	1,45,000	1,10,000	1,10,000	3,65,000
2851001070003240241VN	10121304001	0	60,000	25,000	25,000	1,10,000
2851001070003510511VN	10121304001	10,000	10,000	5,000	9,000	34,000
2851001071105310312VN	10121304001	50,000	500	0	0	50,500
2851001071115310312VN	10121304001	54,000	90,000	0	0	1,44,000
2851007891114310312VN	10121304001	1,80,000	8,80,200	0	0	10,60,200
2851001070003110111VN	10121304002	8,563	10,000	10,000	10,000	38,563
2851001070003130131VN	10121304002	5,000	5,000	5,000	7,000	22,000
2851001070003130133VN	10121304002	13,401	20,000	20,000	30,000	83,401
2851001070003130138VN	10121304002	0	1,000	0	0	1,000
2851001070003130139VN	10121304002	0	1,000	0	0	1,000
2851001070003140141VN	10121304002	0	9,000	9,000	4,000	22,000
2851001070003210211VN	10121304002	4,920	0	0	0	4,920
2851001070003110111VN	10121304003	24,000	35,000	34,000	40,000	1,33,000
2851001070003130131VN	10121304003	0	5,000	5,000	5,000	15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130133VN	10121304003	0	5,000	5,000	7,500	17,500
2851001070003130138VN	10121304003	0	1,000	0	0	1,000
2851001070003140141VN	10121304003	0	15,000	6,000	6,000	27,000
2851001070003240241VN	10121304003	0	57,000	30,000	30,000	1,17,000
2851001070003510511VN	10121304003	0	10,000	5,000	10,000	25,000
2851001070003110111VN	10131304001	82,000	33,805	35,000	40,000	1,90,805
2851001070003130131VN	10131304001	28,732	7,814	6,000	9,000	51,546
2851001070003130133VN	10131304001	0	60,000	10,000	10,000	80,000
2851001070003130136VN	10131304001	0	15,000	5,000	5,000	25,000
2851001070003130137VN	10131304001	0	0	1,000	1,000	2,000
2851001070003130139VN	10131304001	0	1,550	1,000	1,000	3,550
2851001070003140141VN	10131304001	0	40,000	20,000	15,000	75,000
2851001070003210211VN	10131304001	14,000	0	0	0	14,000
2851001070003240241VN	10131304001	0	1,20,000	30,000	30,000	1,80,000
2851001070003510511VN	10131304001	10,000	10,000	5,000	10,000	35,000
2851001071115310312VN	10131304001	37,18,000	53,54,000	0	0	90,72,000
2851007891114310312VN	10131304001	0	500	0	0	500
2851001070003110111VN	11011304001	70,883	25,000	25,000	25,000	1,45,883
2851001070003130131VN	11011304001	22,751	12,140	8,500	10,000	53,391
2851001070003130133VN	11011304001	13,659	10,000	10,000	15,000	48,659
2851001070003130135VN	11011304001	0	10,000	2,500	2,500	15,000
2851001070003130137VN	11011304001	0	5,000	0	0	5,000
2851001070003130139VN	11011304001	0	2,000	2,000	2,000	6,000
2851001070003140141VN	11011304001	0	70,000	25,000	23,000	1,18,000
2851001070003210211VN	11011304001	4,950	0	0	0	4,950
2851001070003240241VN	11011304001	0	75,000	40,000	40,000	1,55,000
2851001070003510511VN	11011304001	700	15,550	13,000	25,000	54,250
2851001070003110111VN	11011304004	41,250	15,000	15,000	20,000	91,250
2851001070003130131VN	11011304004	0	5,000	5,000	5,000	15,000
2851001070003130133VN	11011304004	0	20,013	10,000	15,000	45,013
2851001070003130135VN	11011304004	0	0	2,500	2,500	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130138VN	11011304004	0	1,000	0	0	1,000
2851001070003130139VN	11011304004	0	1,000	0	0	1,000
2851001070003140141VN	11011304004	0	75,000	12,000	12,000	99,000
2851001070003240241VN	11011304004	0	30,000	10,000	25,000	65,000
2851001070003510511VN	11011304004	0	10,000	5,000	5,000	20,000
2851001071105310312VN	11011304004	2,25,855	500	0	0	2,26,355
2851007891114310312VN	11011304004	50,400	8,80,200	0	0	9,30,600
2851001070003110111VN	11051304001	76,802	40,650	40,000	60,000	2,17,452
2851001070003130131VN	11051304001	12,621	12,000	12,000	15,000	51,621
2851001070003130133VN	11051304001	53,286	44,000	30,000	66,000	1,93,286
2851001070003130135VN	11051304001	0	10,000	2,500	3,500	16,000
2851001070003130136VN	11051304001	0	15,000	5,000	5,000	25,000
2851001070003130138VN	11051304001	0	6,000	2,000	2,000	10,000
2851001070003130139VN	11051304001	0	2,000	2,000	2,000	6,000
2851001070003140141VN	11051304001	0	20,000	7,500	12,000	39,500
2851001070003240241VN	11051304001	0	55,000	20,000	30,000	1,05,000
2851001070003510511VN	11051304001	9,451	10,000	10,000	10,000	39,451
2851001071105310312VN	11051304001	95,50,000	1,05,00,000	0	0	2,00,50,000
2851007891114310312VN	11051304001	34,51,479	17,35,200	0	0	51,86,679
2851007961136310312VN	11051304001	5,13,000	17,68,500	0	0	22,81,500
2851001070003110111VN	11061304001	5,000	5,000	5,000	5,000	20,000
2851001070003130131VN	11061304001	0	5,000	5,000	5,000	15,000
2851001070003130133VN	11061304001	9,592	27,745	18,000	27,000	82,337
2851001070003140141VN	11061304001	0	25,000	0	0	25,000
2851001070003110111VN	11061304002	36,210	15,000	15,000	15,000	81,210
2851001070003130131VN	11061304002	15,596	33,000	33,000	35,000	1,16,596
2851001070003130133VN	11061304002	80,000	2,00,000	1,30,000	1,20,000	5,30,000
2851001070003130135VN	11061304002	0	10,000	2,500	3,500	16,000
2851001070003130136VN	11061304002	0	20,000	5,000	5,000	30,000
2851001070003130138VN	11061304002	0	3,000	2,000	2,000	7,000
2851001070003130139VN	11061304002	0	2,000	0	0	2,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003140141VN	11061304002	0	75,000	0	0	75,000
2851001070003210211VN	11061304002	9,120	0	0	0	9,120
2851001070003240241VN	11061304002	0	50,000	20,000	20,000	90,000
2851001071105310312VN	11061304002	38,50,000	500	0	0	38,50,500
2851007891114310312VN	11061304002	1,36,000	8,80,200	0	0	10,16,200
2851001070003110111VN	11061304003	0	30,000	30,000	40,000	1,00,000
2851001070003130131VN	11061304003	0	5,000	5,000	5,000	15,000
2851001070003240241VN	11061304003	0	35,000	20,000	20,000	75,000
2851001070003510511VN	11061304003	0	15,000	5,000	5,000	25,000
2851001070003110111VN	11061304004	16,200	30,000	30,000	40,000	1,16,200
2851001070003130131VN	11061304004	777	6,729	5,000	5,000	17,506
2851001070003130133VN	11061304004	27,200	1,443	600	900	30,143
2851001070003140141VN	11061304004	0	30,000	0	0	30,000
2851001070003210211VN	11061304004	3,000	0	0	0	3,000
2851001070003110111VN	11061304005	7,550	15,000	20,000	25,000	67,550
2851001070003130131VN	11061304005	2,541	8,000	5,000	5,000	20,541
2851001070003130139VN	11061304005	0	1,000	0	0	1,000
2851001070003240241VN	11061304005	0	30,000	10,000	20,000	60,000
2851001070003510511VN	11061304005	0	18,000	3,000	1,500	22,500
2851001070003110111VN	11061304006	5,900	10,000	15,000	15,000	45,900
2851001070003130131VN	11061304006	14,825	7,300	7,300	10,000	39,425
2851001070003130135VN	11061304006	0	0	2,500	2,500	5,000
2851001070003140141VN	11061304006	0	25,000	4,000	4,000	33,000
2851001070003280281VN	11061304006	0	4,950	1,800	2,250	9,000
2851001071105310312VN	11061304006	0	2,80,00,000	0	0	2,80,00,000
2851001071115310312VN	11061304006	56,94,000	69,87,500	0	0	1,26,81,500
2851001070003110111VN	11091304001	56,000	40,000	40,000	60,000	1,96,000
2851001070003130131VN	11091304001	33,398	11,000	8,000	10,000	62,398
2851001070003130133VN	11091304001	70,429	3,02,000	80,000	1,20,000	5,72,429
2851001070003130135VN	11091304001	0	25,000	5,000	6,000	36,000
2851001070003130136VN	11091304001	0	25,000	5,000	5,000	35,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130138VN	11091304001	0	4,000	3,000	4,000	11,000
2851001070003130139VN	11091304001	0	2,000	2,000	2,000	6,000
2851001070003140141VN	11091304001	0	50,000	4,500	4,000	58,500
2851001070003240241VN	11091304001	0	55,000	20,000	30,000	1,05,000
2851001070003310312VN	11091304001	7,00,000	20,37,098	0	0	27,37,098
2851001070003510511VN	11091304001	0	52,531	10,000	16,500	79,031
2851001070047310312VN	11091304001	1,00,000	2,00,037	0	0	3,00,037
2851001071105310312VN	11091304001	1,00,50,000	5,08,57,769	0	0	6,09,07,769
2851007891114310312VN	11091304001	4,87,000	8,80,200	0	0	13,67,200
2851007961136310312VN	11091304001	4,32,000	17,43,300	0	0	21,75,300
2851001070003110111VN	11161304001	44,200	10,000	15,000	15,000	84,200
2851001070003130131VN	11161304001	21,770	10,000	10,000	15,000	56,770
2851001070003130133VN	11161304001	5,133	20,000	20,000	30,000	75,133
2851001070003140141VN	11161304001	0	35,000	0	0	35,000
2851001070003210211VN	11161304001	2,500	0	0	0	2,500
2851001070003510511VN	11161304001	0	6,398	0	0	6,398
2851001071105310312VN	11161304001	2,41,185	500	0	0	2,41,685
2851001071115310312VN	11161304001	7,71,000	60,29,000	0	0	68,00,000
2851007891114310312VN	11161304001	25,200	500	0	0	25,700
2851001070003110111VN	12011304001	48,495	15,000	20,000	20,000	1,03,495
2851001070003130131VN	12011304001	902	10,000	10,000	10,000	30,902
2851001070003130133VN	12011304001	3,016	1,03,560	83,000	24,000	2,13,576
2851001070003130135VN	12011304001	0	5,000	0	0	5,000
2851001070003130136VN	12011304001	0	0	5,000	5,000	10,000
2851001070003130138VN	12011304001	0	2,000	0	0	2,000
2851001070003130139VN	12011304001	0	2,000	0	0	2,000
2851001070003140141VN	12011304001	0	50,000	7,500	7,500	65,000
2851001070003240241VN	12011304001	0	35,000	15,000	15,000	65,000
2851001070003510511VN	12011304001	0	10,000	10,000	5,000	25,000
2851001071105310312VN	12011304001	3,90,200	500	0	0	3,90,700
2851001071115310312VN	12011304001	1,95,03,000	3,71,44,400	0	0	5,66,47,400

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851007891114310312VN	12011304001	1,27,800	21,90,600	0	0	23,18,400
2851007961136310312VN	12011304001	0	24,46,200	0	0	24,46,200
2851001070003110111VN	12121304001	33,315	5,000	10,000	10,000	58,315
2851001070003130131VN	12121304001	8,670	5,000	5,000	8,000	26,670
2851001070003130133VN	12121304001	17,304	13,234	10,000	15,000	55,538
2851001070003140141VN	12121304001	0	1,00,000	75,000	75,000	2,50,000
2851001070003240241VN	12121304001	0	20,000	10,000	5,000	35,000
2851001070003510511VN	12121304001	4,670	5,000	2,500	5,000	17,170
2851001070003110111VN	22011304002	15,550	15,000	20,000	20,000	70,550
2851001070003130131VN	22011304002	6,703	5,000	5,000	7,000	23,703
2851001070003130133VN	22011304002	37,931	38,000	38,000	24,000	1,37,931
2851001070003130135VN	22011304002	0	2,500	0	0	2,500
2851001070003130136VN	22011304002	0	0	5,000	5,000	10,000
2851001070003130138VN	22011304002	0	1,000	0	0	1,000
2851001070003130139VN	22011304002	0	1,500	0	0	1,500
2851001070003140141VN	22011304002	0	25,000	10,000	5,001	40,001
2851001070003210211VN	22011304002	12,000	0	0	0	12,000
2851001070003240241VN	22011304002	0	5,000	0	0	5,000
2851001071105310312VN	22011304002	3,93,000	5,00,000	0	0	8,93,000
2851001070001110111VN	27001304001	7,875	61,528	7,847	25,750	1,03,000
2851001070001130131VN	27001304001	10,625	15,225	9,400	11,750	47,000
2851001070001130133VN	27001304001	1,08,225	1,73,925	1,02,600	1,28,250	5,13,000
2851001070001130135VN	27001304001	0	8,250	3,000	3,750	15,000
2851001070001130136VN	27001304001	0	8,250	3,000	3,750	15,000
2851001070001130137VN	27001304001	0	4,166	1,515	1,894	7,575
2851001070001130139VN	27001304001	0	4,400	1,600	2,000	8,000
2851001070001140141VN	27001304001	0	2,40,317	87,388	1,09,235	4,36,940
2851001070001240241VN	27001304001	0	1,35,408	49,240	61,550	2,46,198
2851001070001280281VN	27001304001	0	2,750	1,000	1,250	5,000
2851001070001510511VN	27001304001	6,168	76,332	30,000	37,500	1,50,000
2851001070003270271VN	27001304001	0	1,23,750	45,000	56,250	2,25,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070047110113VN	27001304001	0	13,750	5,000	6,250	25,000
2851001070047270271VN	27001304001	31,94,835	0	0	2,36,500	34,31,335
2851001070003510511VN	02131304001	0	0	0	0	0
2851001070003270271VN	05162202058	0	0	0	0	0
2851001070003280281VN	11011304001	0	0	0	0	0
2851001070003130133VN	11061304006	4,470	0	0	0	4,470
	Total	**24,39,94,985**	**41,48,10,091**	**59,13,083**	**74,10,523**	**67,21,28,682**